

TWEMLOW PARISH COUCIL

	2009/10		2010/11		2011/12		2012/13		2013/14		2014/15		2015/16	
	Budget £	Actual £	Budget £	Actual £	Budget £	Actual £	Budget £	Actual £	Budget £	Actual £	Budget £	Actual £	Budget £	Actual £
<b>Income</b>														
Interest	20.00	5	20	10	20	3	4		5	5	0	0	0	0
Precept	0.00	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	3750	4000	
Donations														
VAT refund	30.00	57	30	30	30	33	120	120	40	C/O	23	23	30	
Tax support									0	23	25	15	0	
<b>Total Receipts</b>	<b>#####</b>	<b>2,812</b>	<b>2,800</b>	<b>2,790</b>	<b>2,800</b>	<b>2,786</b>	<b>2,874</b>	<b>2,870</b>	<b>2,795</b>	<b>2,800</b>	<b>2,798</b>	<b>3,788</b>	<b>4,030</b>	
<b>Payments</b>														
Clerks Salary	#####	2,100	1,500	1,880	1,900	2,400	1,650	1,500	1,900	2,108	2,200	2,154	2,200	
TCS/Pension											55	55	80	
Expenses inc TCS	200.00	252	200	220	200	200	200	279	200	535	300	260	300	
Training	100.00	0	150	106	150	30	90	90	90	70	90	124	130	
Parish Council Equipme	50.00	0	70	50	0	0			50	0	50	179	300	defib
ICO												35	35	
Audit	60.00	55	60	60	60	60	50	85	25	25	25	25	30	
CCA	15.00	15	20	20	20	20	20		20	0	25	20	20	
ChALC Annual Sub	50.00	47	50	48	50	62	65	47	65	63	60	54	60	
NALC Publication	58.75	58	50	0	50	0	0		15		15	0	15	
Insurance	250.00	239	250	221	250	246	258	260	258	276	250	269	270	
Website	132.00		132	132	139	139	145	169	145	149	150	145	250	
Contributions	150.00	0	150	0	50	15	30	15	30	15	30	0	100	
Neighbourhood Plan													?	
CPRE Sub	29.00	0	27	0	30	0	30	29	30	29	30	36	40	
Hire of room	25.00	20	25	15	35	20	25	0	25		25	24	25	
fixed assets	20.00	20	20	0	20		800	1,209	0		0	0	200	
News Letter	30.00	0	40	0	50		50	0	50		0	0	180	
Annual refreshments	50.00	48	60	0	20		25	25	25	25	25	25	25	
<b>total</b>	<b>#####</b>	<b>2,854</b>	<b>2,804</b>	<b>2,942</b>	<b>3,024</b>	<b>2,558</b>	<b>3,438</b>	<b>3,708</b>	<b>2,928</b>	<b>3,295</b>	<b>3,330</b>	<b>3,405</b>	<b>4,260</b>	