

TWEMLOW PARISH COUCIL

	2009/10		2010/11		2011/12		2012/13		2013/14		2014/15
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget
	£	£	£	£	£	£	£	£	£	£	£
<b>Income</b>											
Interest	20.00	5	20	10	20	3	4		5	5	0
Precept	2,750.00	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750	2,750
Donations											
VAT refund	30.00	57	30	30	30	33	120	120	40	C/O	23
Tax support									0	23	25
<b>Total Receipts</b>	<b>2,800.00</b>	<b>2,812</b>	<b>2,800</b>	<b>2,790</b>	<b>2,800</b>	<b>2,786</b>	<b>2,874</b>	<b>2,870</b>	<b>2,795</b>	<b>2,800</b>	<b>2,798</b>
<b>Payments</b>											
Clerks Salary	1,500.00	2,100	1,500	1,880	1,900	2,400	1,650	1,500	1,900	2,108	2,200
TCS/Pension											55
Expenses inc TCS	200.00	252	200	220	200	200	200	279	200	535	300
Training	100.00	0	150	106	150	30	90	90	90	70	90
Parish Council Equipment	50.00	0	70	50	0	0			50	0	50
ICO											
Audit	60.00	55	60	60	60	60	50	85	25	25	25
CCA	15.00	15	20	20	20	20	20		20	0	25
ChALC Annual Sub	50.00	47	50	48	50	62	65	47	65	63	60
NALC Publication	58.75	58	50	0	50	0	0		15		15
Insurance	250.00	239	250	221	250	246	258	260	258	276	250
Website	132.00		132	132	139	139	145	169	145	149	150
Contributions	150.00	0	150	0	50	15	30	15	30	15	30
Neighbourhood Plan											
CPRE Sub	29.00	0	27	0	30	0	30	29	30	29	30
Hire of room	25.00	20	25	15	35	20	25	0	25		25
fixed assets	20.00	20	20	0	20		800	1,209	0		0
News Letter	30.00	0	40	0	50		50	0	50		0
Annual refreshments	50.00	48	60	0	20		25	25	25	25	25
<b>total</b>	<b>2,719.75</b>	<b>2,854</b>	<b>2,804</b>	<b>2,942</b>	<b>3,024</b>	<b>2,558</b>	<b>3,438</b>	<b>3,708</b>	<b>2,928</b>	<b>3,295</b>	<b>3,330</b>